Snyderville Basin Special Recreation District DISTRICT

YEAR

and amended 2006

CERTIFICATION OF BUDGET

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			hearing, which met the requirements of the Utah Code, section (indicate which):
A publi	2000	Ĺ	December 31, 2007, as approved and adopted by resolution on December 13,2006
>	מממה לכם	ב ב ב	correct copy of the budget of Snyderville Basin Special Recreation District in the lister year
ır endine	fieral vea	1	n compliance with Title 1/A, Part 4 of the <u>Otall Sode</u> , i, the directory was some single of the state of the otal sode.
true and	ument is a	idget doc	

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

was held on November 29 []59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

Signed:

Budget Officer

day of January Lecence to Whart

(Notary Public)

My Commission Expires
February 2, 2007
TERESA K WHARTON
420 W 200 N, PO Box 263
Midway, Utah 84049

Snyderville Basin Special Recreation District.

BUDGET

for the year ended December 31, 2007 and amended 2006

			2,900,235	2,760,720	TOTAL EXPENSES 2,683,187	TOTAL
			(34,855)	632,671 (372,635)	Other Financing Uses: Transfers To Other Funds Contribution To Fund Bal. 407, 161	Other F Trans to Contrib
						Other:
					Outlay	Capital Outlay Debt Service
			1,434,117 1,500,973	1,086,424 1,414,260	Salaries and Bensiits 893,152 Other Operating Expenses 882,874 Depreciation	EXPENSES Salaries and I Other Operat Depreciation
			2,900,235	2,760,720	101AL REVENUES 2,683,187	TOTAL
••	<u> </u>				Contribution From Fund Bal.	Contribu
				64,539	Tax	Other:
	,		30,000	30,000	Interest Income 48, 260 Other: County 30, 000	Interest Income Other: COUN
			666,900	81,381 617,265	Fee-in-Lieu of Taxes 96,503 Charges for Services 601,987	Fee-in-Lie
			1,897,280	1,694,000	other:Redemption 1,585,850	REVENUES Taxes: Property Other: Rede
BUDGET	CURRENT YEAR	PRIOR YEAR CURRE	BUDGET	nditures CURRENT YEAR	Actual Expenditures PRIOR YEAR CURRE	
	ENTERPRISE FUND	EZ		GENERAL FUND	C	
•	Tita till Citator account	Cemper 31/ 2007		ַ <u></u>		

Snyderville Basin Special Recreation District DISTRICT

BUDGET

for the year ended December 31, 2007 and amended 2006

Ending Fund Balance	FOTAL EXPENDITURES & OTHER USES	Other:	Fund	Fund	Transfers to:	Capital Outlay	Interest on Bonds	Retirement of Bonds	Debt Service	XPENDITURES	Available for Use	Beginning Fund Bal.	OTHER SOURCES	OTAL REVENUES &	Grants / Reimb.	ner: Impact Fees	General Fund	Transfers from:	Investment/Interest income	Fee-in-Lieu of Taxes	Property Taxes	Bon ds Issu es	VENUES			
1,685,913	3,414,798					3,414,798					5,100,710	3,253,510	1,847,200	359,860	55,000	884,715	500,000		47,626					PRIOR YEAR	Actual Expanditures	CAPITA
3,166,370	524,826	:				524,826					3,691,197	1,685,913	2,005,284		186,863	1,088,600	632,671	•	97,150					CURRENT YEAR	enditures	CAPITAL PROJECTS FUND
3,308,803	10,663,167					10,663,167				-	13,971,970	3,166,370	10,805,600		75,000	664,000			66,600			10,000,000		BUDGET		
1,414,726	1,353,363					ř	656,763	695,000	1,600	4	2,768,088	1,068,374	1,699,/14						33,696	95,853	1,570,165			PRIOR YEAR	Actual Expenditures	DEBT
1,469,968	1,234,596						627,996	605,000	7000	1 - 600	2,704,564	1,414,726	1,209,030	2000					04,000	8/,//0	67 770	1 100 069		CUHHENT YEAR	lures	DEBT SERVICE FUND
1,652,166	1,973,597						900,037	066 607	1_005_000	1.900	3,625,762	1,469,968) 1nn 70n					0/1/00	37 150	99,725	2.018.919		BOROLI	BIINCET	